APPENDIX A

Schools Block Unit Rates

	2020-21 Rates	2021-22 Proposed Rates
Basic Entitlement (AWPU)		
Primary	2,857	3,123
Secondary - KS3	4,018	4,404
Secondary - KS4	4,561	4,963
Deprivation		
FSM – Primary	450	460
FSM – Secondary	450	460
FSM6 – Primary	560	575
FSM6 – Secondary	815	840
IDACI band F: Primary	210	215
IDACI band E: Primary	250	260
IDACI band D Primary	375	410
IDACI band C: Primary	405	445
IDACI band B: Primary	435	475
IDACI band A: Primary	600	620
IDACI band F: Secondary	300	310
IDACI band E: Secondary	405	415
IDACI band D: Secondary	535	580
IDACI band C: Secondary	580	630
IDACI band B: Secondary	625	680
IDACI band A: Secondary	840	865
English as an Additional Language (EAL)		
Primary	535	550
Secondary	1,440	1,485
Low Prior Attainment		
Primary	1,065	1,095
Secondary	1,610	1,660
Mobility		
Primary	875	900
Secondary	1,250	1,290
Lump Sum		
Primary	114,400	117,800
Secondary	114,400	117,800
Minimum per Pupil Funding		
Primary	3,750	4,180
Secondary	5,000	5,415
Secondary - KS3	4,800	5,215
Secondary - KS4	5,300	5,715